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RURAL PAYMENTS AGENCY

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Notice to Traders No. MQ 11/13

7 MARCH 2014

MILK QUOTAS - 2013/14 QUOTA YEAR

UK WHOLESALE MILK PRODUCTION TO THE END OF FEBRUARY 2014

Notes

- The format of UK wholesale milk production notices for the 2013/14 quota year is intended to provide comprehensive and detailed information which does not rely on comparisons with a quota profile;
- This data is intended as a guide to trends in milk production. However, the figures are compiled from returns submitted to RPA by purchasers; they can only ever be as accurate as the data provided and the figures cannot be relied upon for the purpose of predicting the final levy position;
- RPA relies on individual purchasers to provide the data, which is supplied 'subject to confirmation'
 and may be amended at any time during the year. Certain monthly figures are therefore subject to
 confirmation and may be amended. Any amendments to these figures will have a consequent effect
 on certain cumulative figures;
- Whilst every effort has been made to ensure the accuracy of the data provided, the Rural Payments Agency shall not be held liable for any errors or omissions;
- Anyone using the data contained in this Notice will need to take full account of the limitations described in these notes in reaching commercial decisions involving milk quota/milk production;
- Each individual producer's output for quota purposes is adjusted for every 0.01% by which the
 butterfat content of their deliveries differs from their ongoing base figure. If the butterfat content of
 their deliveries is below their ongoing butterfat base the adjustment is by 0.18%, if greater than their
 ongoing butterfat base the adjustment is by 0.09%, for every 0.01% difference.
- The National Reserve of quota is very small (currently less than 0.1% of wholesale quota on allocation) and is included in the wholesale quota figures;
- The provisional monthly and cumulative deliveries figures for the current month contain an estimated element relating to 0.01% of the deliveries. One purchaser failed to submit a return;
- Those producers whose deliveries (butterfat adjusted if necessary) in a Quota Year are lower than their quota, are not required to pay a levy for that Quota Year.

UK WHOLESALE MILK DELIVERIES (M LITRES) 2003/04 TO DATE

VOLUME (Not butterfat adjusted)

| · | 2003/04 | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 |
|----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| <u>Monthly</u> | M Litres |
| April | 1,270.7 | 1,209.0 | 1,206.3 | 1,190.8 | 1,203.8 | 1,139.4 | 1,143.7 | 1,133.1 | 1,191.4 | 1,203.8 | 1,111.9 |
| May | 1,366.5 | 1,305.5 | 1,279.4 | 1,275.1 | 1,258.3 | 1,225.7 | 1,202.9 | 1,242.9 | 1,253.0 | 1,252.3 | 1,234.1 |
| June | 1,266.2 | 1,207.7 | 1,186.5 | 1,178.2 | 1,147.3 | 1,127.4 | 1,129.5 | 1,179.0 | 1,172.2 | 1,186.1 | 1,177.4 |
| July | 1,232.1 | 1,202.6 | 1,163.1 | 1,155.3 | 1,098.4 | 1,115.0 | 1,101.2 | 1,140.9 | 1,161.0 | 1,116.0 | 1,143.6 |
| August | 1,180.6 | 1,142.8 | 1,136.1 | 1,103.3 | 1,074.2 | 1,057.3 | 1,053.3 | 1,108.9 | 1,105.3 | 1,062.7 | 1,115.7 |
| September | 1,101.1 | 1,074.0 | 1,066.6 | 1,059.1 | 1,026.5 | 973.0 | 993.5 | 1,065.3 | 1,042.3 | 997.1 | 1,062.6 |
| October | 1,115.7 | 1,074.2 | 1,077.0 | 1,071.7 | 1,041.5 | 1,015.0 | 1,024.3 | 1,075.9 | 1,062.2 | 994.4 | 1,088.2 |
| November | 1,071.0 | 1,044.5 | 1,030.0 | 1,032.3 | 1,014.0 | 982.6 | 985.2 | 1,027.7 | 1,035.3 | 973.7 | 1,066.9 |
| December | 1,126.9 | 1,114.8 | 1,097.7 | 1,094.9 | 1,069.4 | 1,048.3 | 1,046.5 | 1,071.6 | 1,097.6 | 1,039.2 | 1,143.7 |
| January | 1,127.1 | 1,141.7 | 1,134.5 | 1,129.6 | 1,100.7 | 1071.1 | 1,051.2 | 1,096.2 | 1,118.1 | 1,059.0 | 1,179.4 |
| February | 1,053.5 | 1,051.2 | 1,045.4 | 1,020.1 | 1,044.1 | 981.3 | 977.9 | 1,023.0 | 1,057.3 | 978.1 | 1,090.1* |
| March | 1,151.8 | 1,197.9 | 1,178.5 | 1,170.2 | 1,136.9 | 1,122.3 | 1115.9 | 1,167.0 | 1,198.1 | 1,111.6 | |
| Cumulative | | | | | | | | | | | |
| April | 1,270.7 | 1,209.0 | 1,206.3 | 1,190.8 | 1,203.8 | 1,139.4 | 1,143.7 | 1,133.1 | 1,191.4 | 1,203.8 | 1,111.9 |
| May | 2,637.2 | 2,514.5 | 2,485.7 | 2,465.8 | 2,462.1 | 2,365.1 | 2,346.5 | 2,376.0 | 2,444.4 | 2,456.1 | 2,346.0 |
| June | 3,903.5 | 3,722.2 | 3,672.2 | 3,644.0 | 3,609.4 | 3,492.5 | 3,476.0 | 3,555.0 | 3,616.6 | 3,642.2 | 3,523.4 |
| July | 5,135.6 | 4,924.8 | 4,835.4 | 4,799.3 | 4,707.8 | 4,607.5 | 4,577.2 | 4,695.9 | 4,777.6 | 4,758.2 | 4,667.0 |
| August | 6,316.2 | 6,067.6 | 5,971.5 | 5,902.6 | 5,781.6 | 5,664.8 | 5,630.5 | 5,804.8 | 5,882.9 | 5,820.9 | 5,782.8 |
| September | 7,417.3 | 7,141.6 | 7,038.0 | 6,961.7 | 6,808.1 | 6,637.8 | 6,624.0 | 6,870.1 | 6,925.2 | 6,818.0 | 6,845.4 |
| October | 8,533.1 | 8,215.8 | 8,115.0 | 8,033.4 | 7,849.5 | 7,652.8 | 7,648.3 | 7,946.0 | 7,987.5 | 7,812.4 | 7,933.6 |
| November | 9,604.1 | 9,260.3 | 9,145.0 | 9,065.7 | 8,863.6 | 8,635.4 | 8,633.6 | 8,973.7 | 9,022.7 | 8,786.1 | 9,000.5 |
| December | 10,731.0 | 10,375.0 | 10,242.7 | 10,160.1 | 9,933.0 | 9,683.7 | 9,680.1 | 10,045.3 | 10,120.3 | 9,825.3 | 10,144.2 |
| January | 11,858.1 | 11,516.7 | 11,377.2 | 11,290.2 | 11,033.7 | 10,754.8 | 10,731.2 | 11,141.5 | 11,238.5 | 10,884.3 | 11,323.6 |
| February | 12,911.6 | 12,568.0 | 12,422.6 | 12,310.3 | 12,077.8 | 11,736.1 | 11,709.1 | 12,164.5 | 12,295.8 | 11,862.4 | 12,413.7* |
| March | 14,063.3 | 13,765.9 | 13,601.0 | 13,480.6 | 13,214.7 | 12,858.4 | 12,825.0 | 13,331.5 | 13,493.9 | 12,974.1 | |

13,182.3 13,456.3 14,026.6

Updated figures are in **bold** type.

* Provisional figures

+ Leap year adjusted figures

UK WHOLESALE MILK DELIVERIES (M LITRES) 2003/04 TO DATE Continued

BUTTERFAT %

| | 2003/04 | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 |
|-------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <u>Monthly</u> | % | % | % | % | % | % | % | % | % | % | % |
| April | 3.89 | 4.00 | 4.02 | 4.09 | 4.02 | 4.09 | 4.04 | 3.94 | 4.02 | 4.06 | 4.10 |
| May | 3.82 | 3.81 | 3.87 | 3.93 | 3.92 | 3.90 | 3.93 | 3.80 | 3.90 | 3.97 | 3.91 |
| June | 3.79 | 3.81 | 3.86 | 3.83 | 3.89 | 3.92 | 3.78 | 3.76 | 3.94 | 3.93 | 3.84 |
| July | 3.83 | 3.87 | 3.90 | 3.84 | 3.93 | 3.87 | 3.83 | 3.82 | 3.92 | 3.94 | 3.82 |
| August | 3.87 | 3.89 | 3.93 | 3.97 | 3.97 | 4.02 | 3.90 | 3.85 | 4.00 | 4.00 | 3.92 |
| September | 4.02 | 4.05 | 4.04 | 4.06 | 4.06 | 4.11 | 4.00 | 3.92 | 4.10 | 4.11 | 4.06 |
| October | 4.14 | 4.16 | 4.11 | 4.13 | 4.17 | 4.16 | 4.04 | 4.03 | 4.13 | 4.19 | 4.08 |
| November | 4.18 | 4.15 | 4.16 | 4.17 | 4.23 | 4.19 | 4.08 | 4.11 | 4.18 | 4.20 | 4.18 |
| December | 4.11 | 4.11 | 4.15 | 4.19 | 4.20 | 4.19 | 4.10 | 4.15 | 4.20 | 4.18 | 4.12 |
| January | 4.03 | 4.10 | 4.10 | 4.13 | 4.13 | 4.14 | 4.11 | 4.03 | 4.14 | 4.11 | 4.07 |
| February | 4.00 | 4.08 | 4.06 | 4.08 | 4.10 | 4.12 | 4.07 | 3.99 | 4.13 | 4.13 | 4.07* |
| March | 4.05 | 4.10 | 4.10 | 4.10 | 4.13 | 4.10 | 4.04 | 4.08 | 4.10 | 4.13 | |
| <u>Cumulative</u> | | | | | | | | | | | |
| April | 3.89 | 4.00 | 4.02 | 4.09 | 4.02 | 4.09 | 4.04 | 3.94 | 4.02 | 4.06 | 4.10 |
| May | 3.86 | 3.90 | 3.94 | 4.01 | 3.97 | 3.99 | 3.98 | 3.87 | 3.96 | 4.01 | 4.00 |
| June | 3.83 | 3.87 | 3.92 | 3.95 | 3.94 | 3.97 | 3.92 | 3.83 | 3.95 | 3.99 | 3.95 |
| July | 3.83 | 3.87 | 3.91 | 3.92 | 3.94 | 3.95 | 3.90 | 3.83 | 3.94 | 3.98 | 3.92 |
| August | 3.84 | 3.87 | 3.92 | 3.93 | 3.95 | 3.96 | 3.90 | 3.83 | 3.95 | 3.98 | 3.92 |
| September | 3.87 | 3.90 | 3.93 | 3.95 | 3.96 | 3.98 | 3.91 | 3.85 | 3.98 | 4.00 | 3.94 |
| October | 3.90 | 3.93 | 3.96 | 3.98 | 3.99 | 4.01 | 3.93 | 3.87 | 4.00 | 4.02 | 3.96 |
| November | 3.93 | 3.96 | 3.98 | 4.00 | 4.02 | 4.03 | 3.95 | 3.90 | 4.02 | 4.04 | 3.99 |
| December | 3.95 | 3.98 | 4.00 | 4.02 | 4.04 | 4.04 | 3.96 | 3.93 | 4.04 | 4.06 | 4.00 |
| January | 3.96 | 3.99 | 4.01 | 4.03 | 4.05 | 4.05 | 3.98 | 3.94 | 4.05 | 4.06 | 4.01 |
| February | 3.96 | 4.00 | 4.01 | 4.03 | 4.05 | 4.06 | 3.98 | 3.94 | 4.06 | 4.07 | 4.01* |
| March | 3.97 | 4.00 | 4.02 | 4.04 | 4.06 | 4.06 | 3.99 | 3.95 | 4.06 | 4.07 | |
| UK Butterfat base | 3.97 | 3.97 | 3.97 | 3.97 | 3.97 | 3.97 | 3.97 | 3.97 | 3.97 | 3.97 | 3.97 |

Provisional figures
Complete records not available n/a

COMPARISON OF UK WHOLESALE MILK DELIVERIES (M LITRES) AND UK WHOLESALE QUOTA TO DATE

| | 2003/04 | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Start-of-year wholesale quota | 14,029.1 | 14,037.8 | 14,062.3 | 14,130.0 | 14,201.0 | 14,549.2 | 14.699.4 | 14,847.3 | 14,994.5 | 15,143.4 | 15,292.6 |
| Permanent conversions | +8.7 | +24.5 | +2.9 | +1.1 | -6.8 | +4.6 | +1.6 | -1.2 | -2.4 | -0.2 | +0.4 |
| Temporary conversions | -27.3 | -59.8 | -63.8 | -54.8 | -54.3 | -42.1 | -37.2 | -46.6 | 0 | 0 | |
| End-of-year wholesale quota | 14,010.3 | 14,002.4 | 14,001.4 | 14,076.3 | 14,139.9 | 14,410.3 | 14,663.3 | 14,799.4 | 14,992.1 | 15,139.8 | |
| Annually declared deliveries not butterfat adjusted | 14,030.3 | 13,767.7 | 13,604.0 | 13,492.4 | 13,182.5 | 12,882.4 | 12,822.6 | 13,343.2 | 13,461.9 | 12,964.6 | |
| Annually declared deliveries butterfat adjusted | 14,034.1 | 13,853.6 | 13,735.4 | 13,661.0 | 13,395.2 | 13,095.8 | 12,888.7 | 13,365.4 | 13,520.6 | 13,043.7 | |
| Deliveries under/over quota | +23.8 | -148.8 | -266.0 | -409.5 | -744.7 | -1,314.5 | -1,774.6 | -1,434.0 | -1,468.1 | -2,096.1 | |

Provisional figures subject to verification Information not yet available

n/a